

SUSTAINABILITY REPORT







upf. BARCELONA SCHOOL OF MANAGEMENT



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MESSAGE FROM THE GENERAL DIRECTOR



José Manuel Martínez-Sierra, General Director of UPF Barcelona School of Management

politics.

In this context, the companies become a very important asset and must be collectively and socially aware to lear change. To make this possible, the people who work and run companies must have, at their disposal, training based on values such as transparency, social responsibility, gender equality and equal opportunities, and sustainability.

The UPF Barcelona School of Management wishes to contribute to defining and setting the direction of society so that these challenges become opportunities for improvement and positive impact. Academic institutions need to promote an education that generates a new way of leading based on cooperation, collaboration, and connectivity, creating a positive impact on society.

During the last academic year, UPF-BSM has made a great effort to adapt to the situation caused by the COVID-19 pandemic without forgetting about continuous improvement and its economic and social commitment.

We have also launched several initiatives born of the school's social, environmental, and sustainability commitments. A good example is the creation of the Mercadona Chair in Circular Economy, the Triodos Chair in Sustainable Finance, and the Agbar Chair in Institutional Communication of the Sustainable Development Goals.



We live in an age of unprecedented change marked by the confluence of four major crises that have called into question the status quo of our society: health, climate, economics, and

These chairs show that the business fabric of our ecosystem trusts in the excellence of our research and investigation, and has further pledged its commitment to us in areas such as tailor-made training and professional internships. Proof of this is the Excellence in Practice Award with which the European Foundation for Management Development (EFMD) has recognized the case study carried out by UPF-BSM in collaboration with CaixaBank.

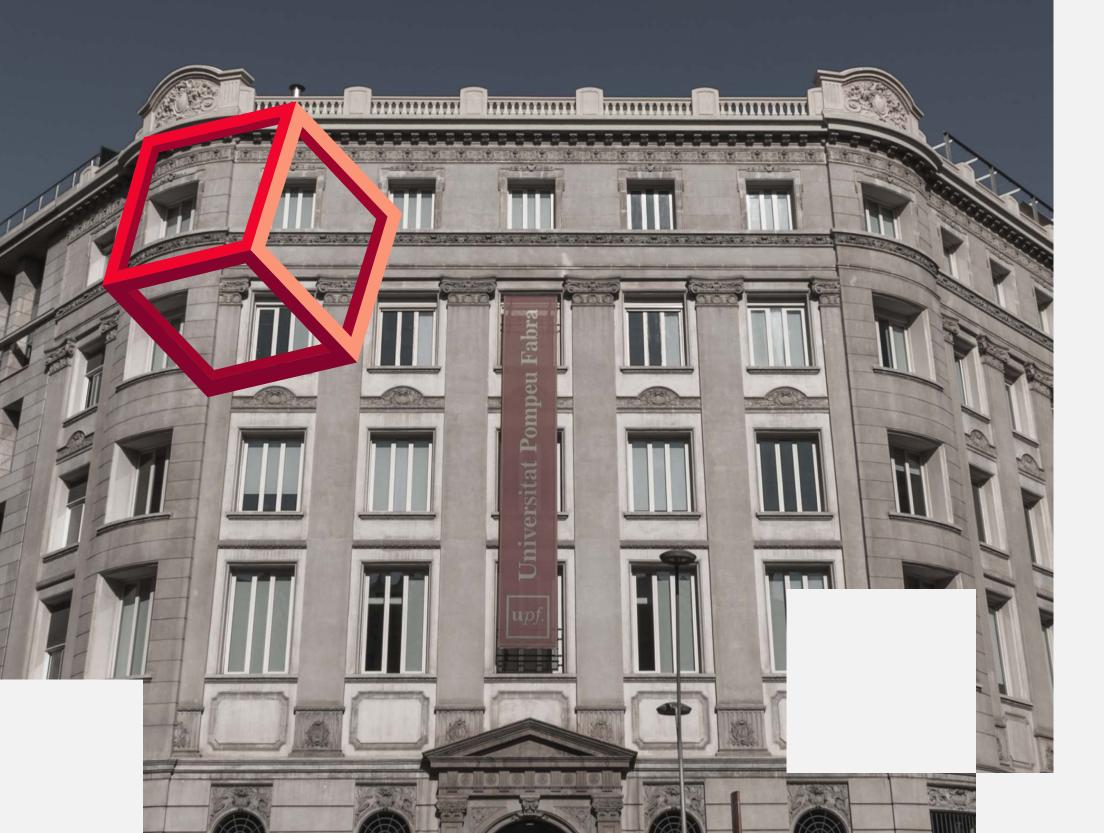
I would also like to highlight the involvement of our alumni network in initiatives with a social and environmental impact such as the Women's Network and the Sustainability Network, where teachers and school management staff also collaborate.

I highlight here only some of the milestones achieved among many. This sustainability report for 2019–2020, prepared according to the standards of the Global Reporting Initiative (GRI), includes all the actions carried out in sustainability, and explains how our strategy and the way we work are guided by the 17 Sustainable Development Goals. We know that only in this way can we achieve our purpose of adding value, innovating, and transforming society from our commitment to culture and planetary well-being.





1. INTRODUCTION



This sustainability report of the UPF Barcelona School of Management is inspired by the university standards of the Global Reporting Initiative (GRI). The standard is a reference mark proposed by the European Union in the area of disclosure of non-financial information.

The report includes UPF-BSM's commitment to social responsibility, accountability, and transparency.

Furthermore, it reflects the impact that the University has on its environment, both internal and external, and both near and far, following protocols that will guarantee the reliability of the information collected.

It reports on the various issues related to sustainability, in accordance with its own structure, aligned with the GRI.

This being the first report, there are no re-expressions of information, nor changes with respect to previous reports. At the same time, **it introduces a relationship between the different contents of the GRI adaptation reported and the Sustainable Development Goals (SDGs) and their targets.**





UPF-BSM

In 1993, from the joint collaboration between **Pompeu Fabra** University (UPF) and a group of important companies, the Fundació Institut d'Educació Continua was born. Its aim was to strengthen the link between university and companies and to provide professional postgraduate education in the areas of expertise of the University:

- Social Sciences and Humanities
- Health and Life Sciences

The Foundation has its own legal personality and enjoys full legal capacity and acts for the granting of its charter of foundation in public deed and registration in the Register of Foundations of the Generalitat de Catalunya. The Foundation is governed by the declarations contained in the founding charter, by the legal provisions that apply to it, by those established in these statutes, and by the agreements adopted by the Board of Trustees in the exercise of its functions.

Technologies and Sciences of Information and Communication

MISSION



UPF-BSM is aligned with UPF's strategy and has the following mission:

To prepare leaders with a global vision in a research-based context, capable of managing companies, institutions, and projects; promoting innovation, social transformation, commitment to culture, and planetary well-being.

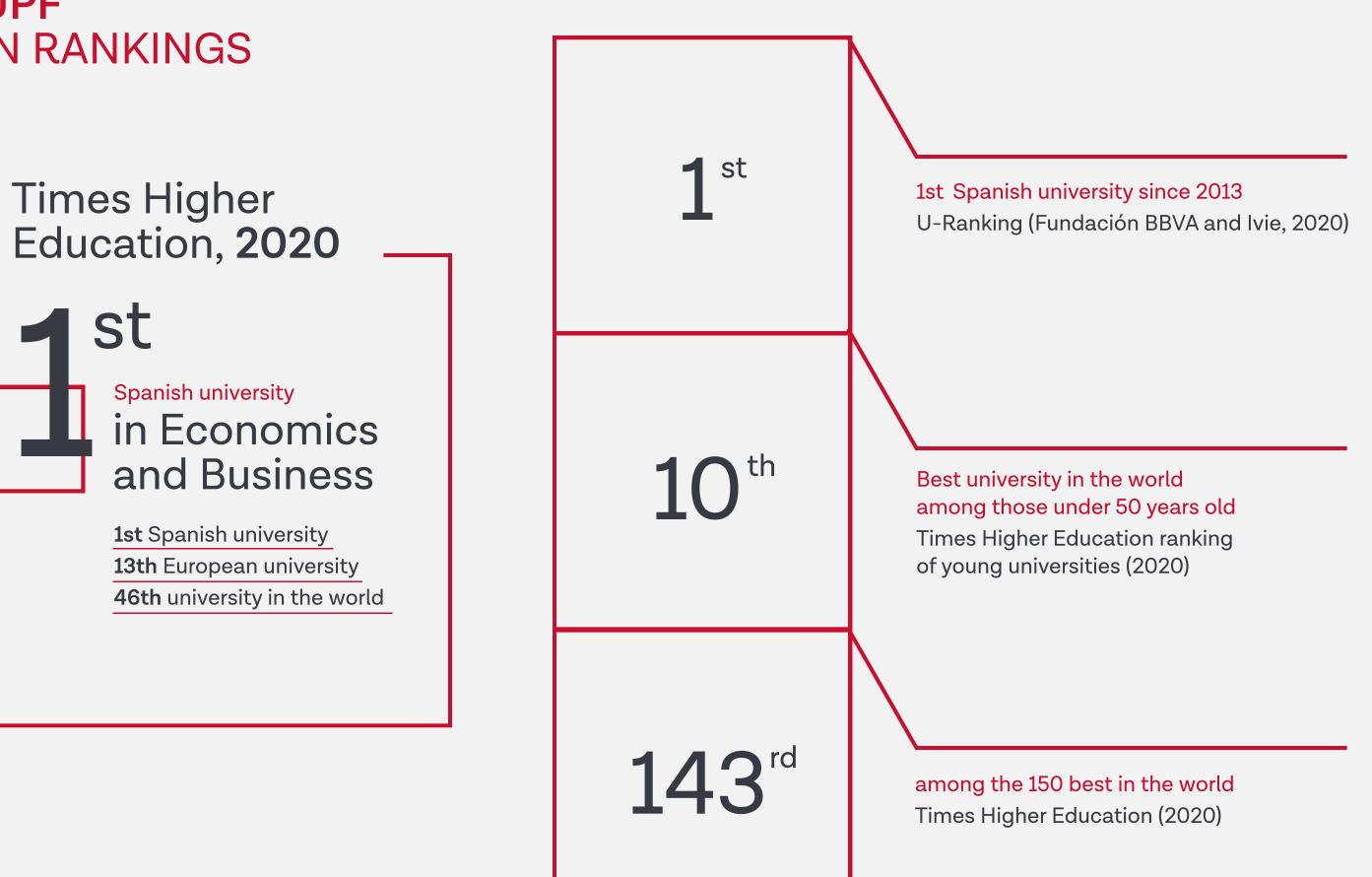
The School wants to have an impact on society by adding value through a managerial concept that prioritizes elements such as **innovation** and transformation, technological humanism, cultural intervention, ethical responsibility, and planetary well-being. The proposed mission aims to ensure that both organizations and UPF-BSM students progress satisfactorily and assume a leadership role in their field. In addition, the UPF-BSM wants to be present in the media due to its transformative role and contribute to the consolidation of its position of excellence in national and international rankings.

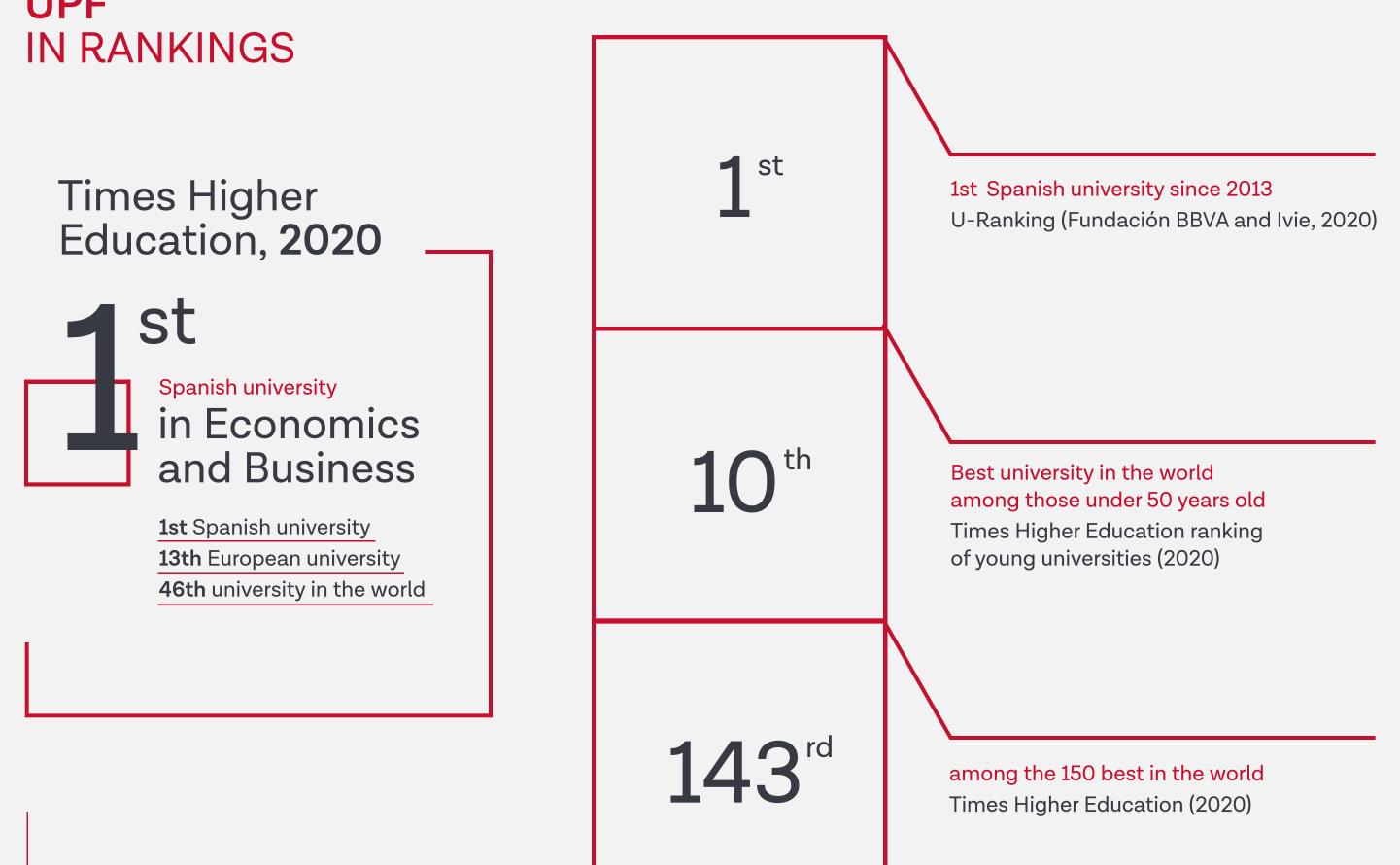


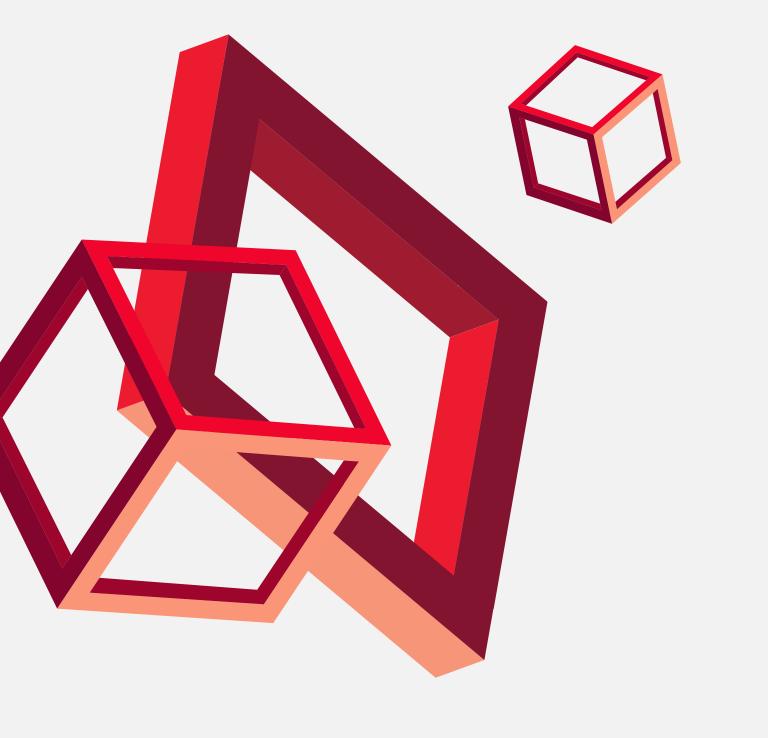
ACCREDITED QUALITY

UPF

UPF Barcelona School of Management is the management school of Pompeu Fabra University, one of the best universities in the world according to the main international rankings. UPF-BSM has also set out on the path to obtain the main international accreditations that ratify our school's quality and allow us to appear in international rankings. We have already achieved our first accomplishments.









4

INTERNATIONAL REACH

UPF-BSM's international expansion is growing and diversifying in terms of both its activity and alliances and the number of countries with which it collaborates.



International Advisory Council (IAC). Made up of renowned academics and professionals in various countries that offer the school guidance and strengthen its international reputation.

Paolo Bocardelli

Dean - Luiss Business School (Italy)

Vincenzo Esposito Vinzi Dean-President of ESSEC Business School - Eutopia (France)

Anna Gener

CEO of Savills Aguirre Newman (Spain) and UPF alumnus)

Andreu Mas Colell

Emeritus Professor of Economics at UPF, president of BIST and former Catalan Government Minister of the Economy

Janicke (Lilletvedt) Rasmussen Dean of MSc. BI Norwegian Business School (Norway)

Oriol Segarra

CEO of Laboratorios Uriach (Spain) and UPF-BSM alumnus)

Tarek Sultan CEO of Agility (USA)

Bruno van Pottelsberghe

Lecturer at ULB (CIVIS), general secretary and founder of the QTEM network, former dean of Solvay Brussels School of Economics and Management - ULB (CIVIS)

UPF-BSM's accreditations and recognitions



We obtained the declaration of eligibility for AMBA (Association of MBAs) in London.

International Networks











13

agreements with universities in 26 countries

International networks

Dual degrees taught with 8 universities:

- Tecnológico de Monterrey (Mexico)
- ESAN (Peru)
- Torcuato di Tella (Italy)
- EAFIT (Colombia)
- Washington University St. Louis (United States)
- Universitat d'Andorra (Andorra)
- EBS Universität für Wirtschaft und Recht (Germany)
- HSE University St. Petersburg (Russia)

9

Study trips

2020

We obtained **EOCCS** accreditation (Online Course Certification System) from EFMD (European Foundation for Management and Development) in Brussels.



We obtained institutional accreditation from AQU (Agency for Quality in the Catalan University System) and recognition of all of the official university qualifications we teach.



We obtained the declaration of eligibility from EQUIS (European Quality Improvement System) in Brussels.



















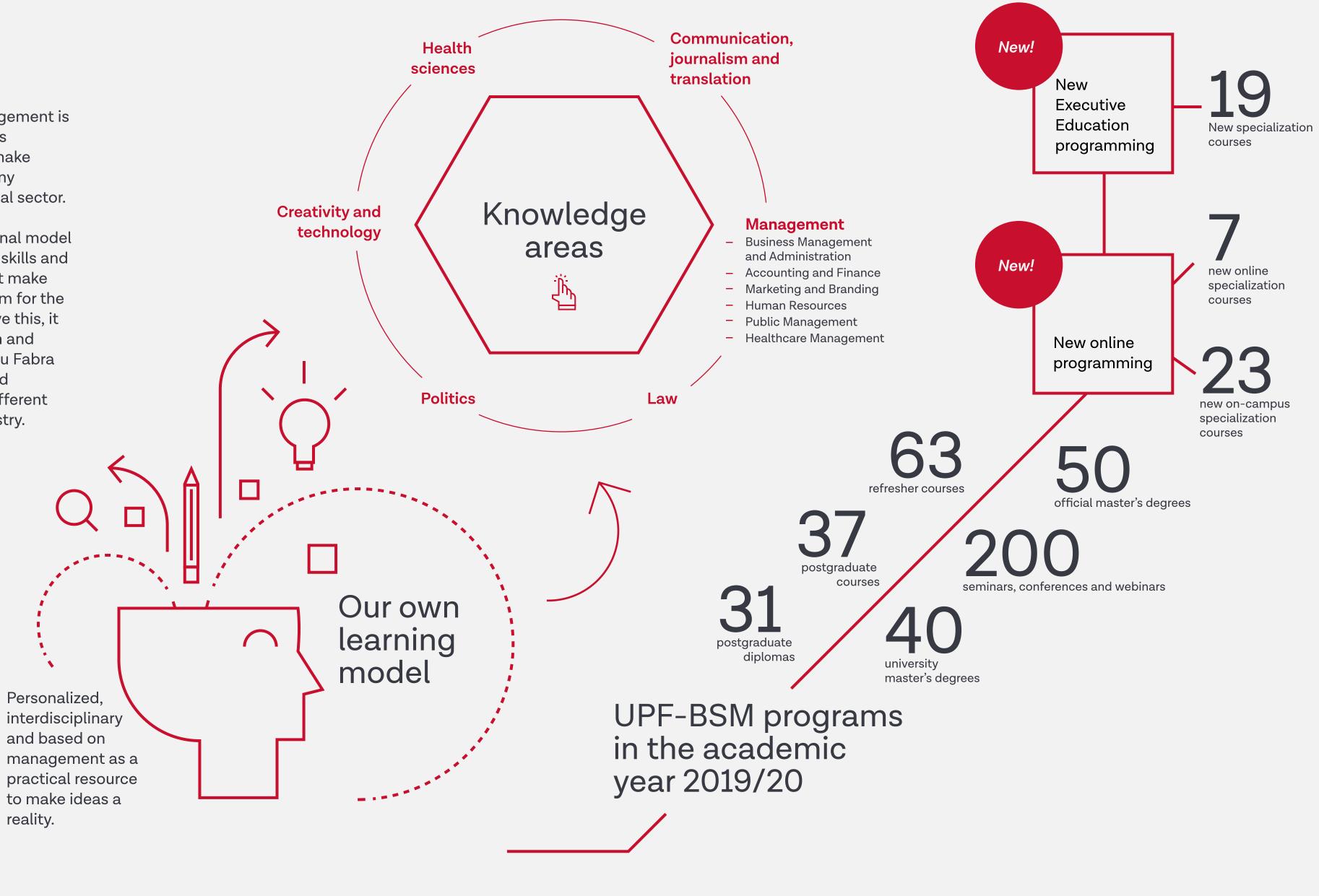


UPF-BSM



TEACHING

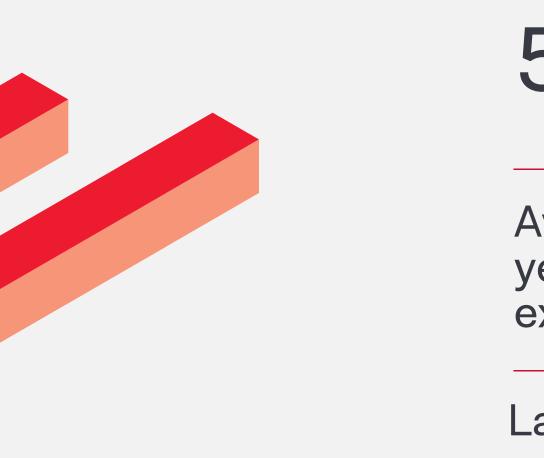
UPF Barcelona School of Management is a management school that sees management as the ability to make ideas and projects a reality in any knowledge area and professional sector. Beyond the knowledge in each speciality, UPF-BSM's educational model also works to expand students' skills and competencies, the aspects that make them different and prepare them for the working environment. To achieve this, it has a team devoted to research and academic excellence at Pompeu Fabra University with highly-respected professional careers in many different sectors of the market and industry.

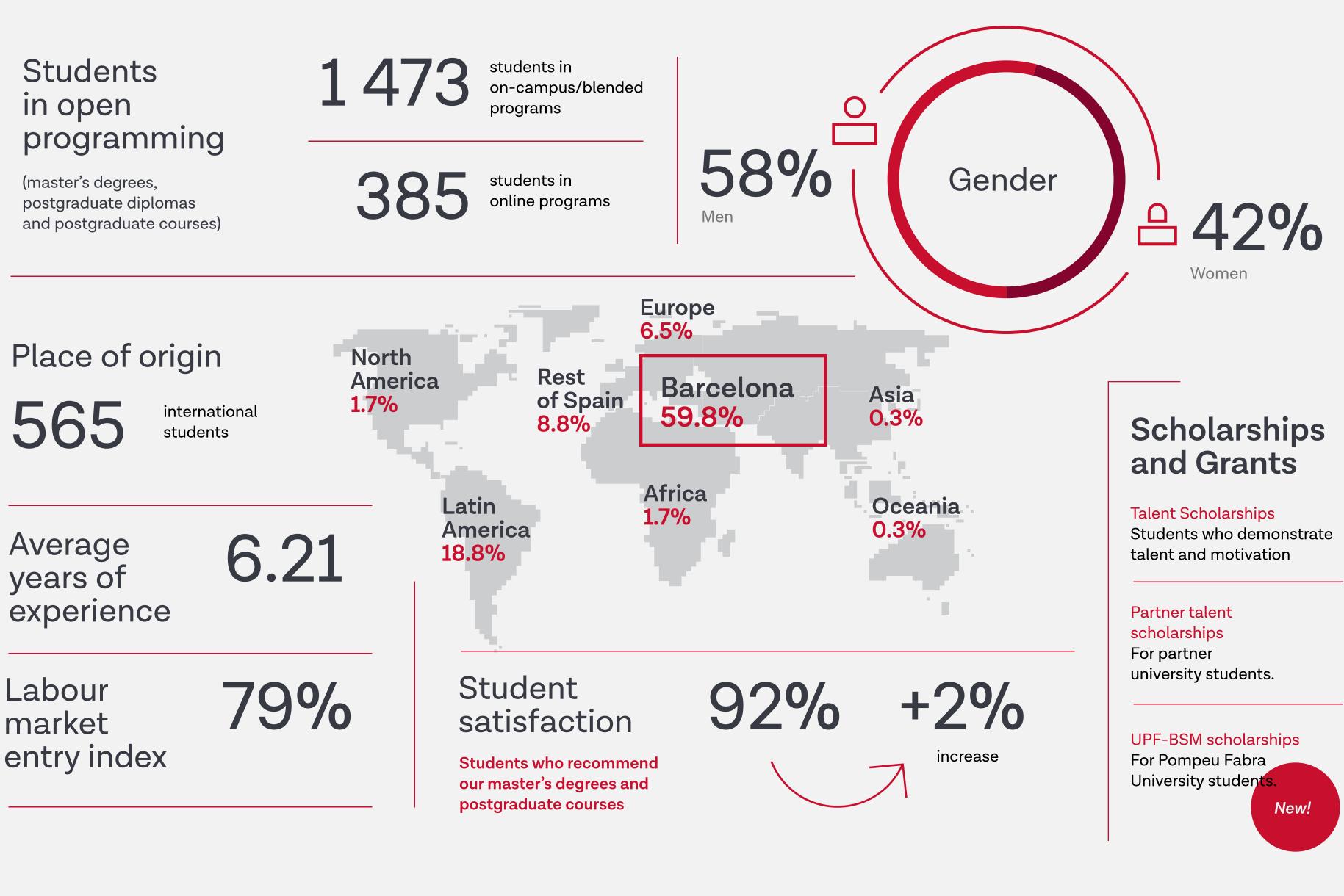






STUDENTS







2.



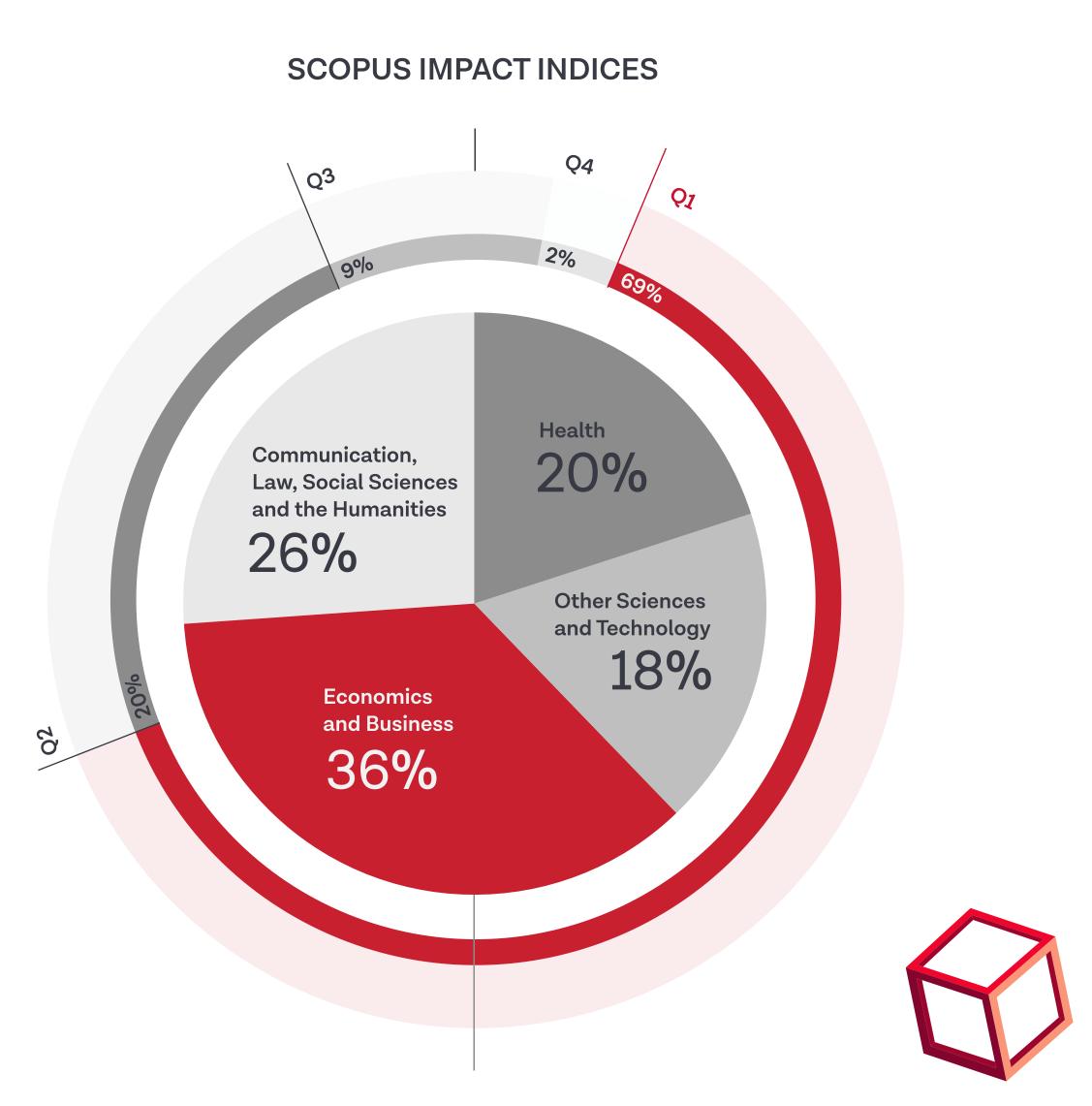
RESEARCH AND KNOWLEDGE TRANSFER

Research is one of the pillars that leads us towards improvement and innovation. It increases knowledge and is the basis for taking decisions about how to improve real-life situations. Based on this, we are committed to transfer, disseminate and aid the practical application of all academic knowledge in order to create value for companies and society.

Research 94

articles

Case
study
apositoryJO/0JO/0case studies
published



RESEARCH PUBLICATIONS BY AREA



KNOWLEDGE TRANSFER

PUBLICATIONS AND OTHER KNOWLEDGE TRANSFER ACTIVITIES

Articles in academic journals

Articles in professional journals

Case studies

Interviews (radio, TV and press)

Books and chapters in books

Organising events and scientific/profes

Participation in councils, boards, etc.

Presentations at scientific/professional

Videos

Other publications (studies, technical re

Articles published on UPF-BSM's websit

Institutional newsletters

Patrimonia, a video blog on finance

COMPANY-FUNDED CHAIRS

Chair	
Catalana Oc	cidente
Economics,	Business and Thought
Izertis	
SDG Group	
Mercadona	

GlaxoSmithKline

	94
	30
	43
	56
	13
sional/company events	24
	47
events (congresses, seminars and conferences)	34
	65
eports, etc.)	24
te	147
	25
	18

Knowledge area	Year
How insurance is evolving to meet society's needs	2018
Mediterranean Arc Euroregion:	2019
Blockchain technology and other DLT	2019
The data economy	2020
Circular economy. Food and agriculture industry, distribution and its environmental dimension	2020
Health economics	2020

SUSTAINABILITY OBSERVATORY

THE CENTRE

The Observatory is a **centre** dedicated to study, reflection and knowledge transfer in the field of the sustainability of the business sector. It embraces three dimensions:

- Economic sustainability: Encouraging prosperous business models.
- Social sustainability: providing wellbeing to people.
- Environmental sustainability: Respecting the planet.

MISSION To be a **bridge between** academic knowledge and business concerns regarding sustainability within the framework of Corporate Social Responsibility.

OBJECTIVES

- To have a proactive applied-research body based on the principles of pluralism, autonomy and critical capacity.
- To develop projects that introduce reason into public debate and encourage action by public and private institutions.
- To systematically spread knowledge through activities and publications.

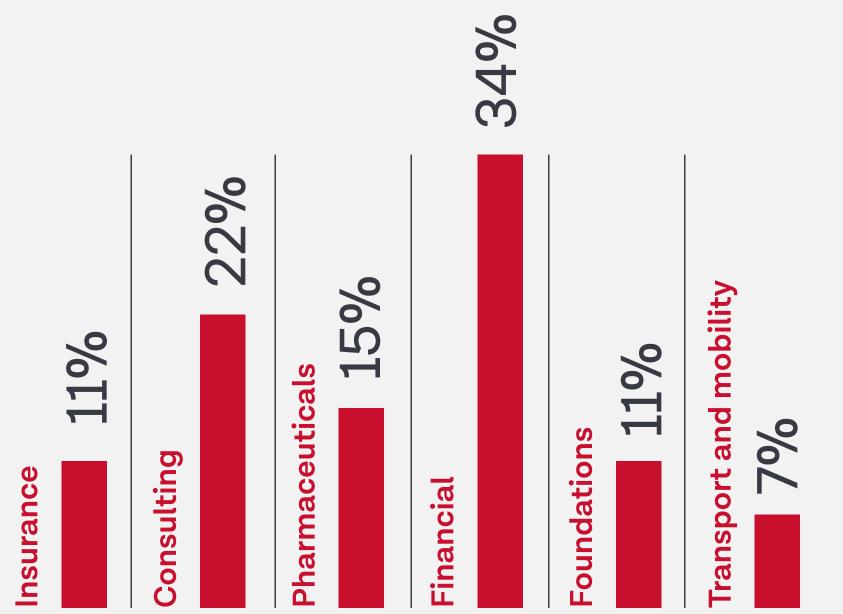






BUSINESS

UPF Barcelona School of Management is an active part of the business and institutional ecosystem in Barcelona and works shoulder to shoulder with companies, cooperating in various ways: tailored programs, generating practical case studies, solving challenges, sectoral debates, congresses, etc. In recent years, we have increased our relations and collaboration with companies and organizations because we have realised that large corporations do not only need professionals with up-to-date skills. They also need the support of the educational world as a channel to achieve fluidity, ease and adaptability to innovation and the changes necessary to tackle the needs of a changing world.



DISTRIBUTION OF COMPANIES BY SECTOR

Training for companies

42 404

participants enrolled in tailored programs

27

companies have trusted UPF-BSM training programs

81%

have continued training at UPF-BSM this year

COMMITMENT AND EXPERIENCE

30

different specialization programs

15

years training CaixaBank's talent pool and 10 ten years training the Big Four's

18 385

people enrolled in the ongoing training program in banking and finance (training recognized by the Spanish Securities and Exchange Commission)

'TOP 7'

training in new professional trends: intracultural intelligence, innovation and creativity, knowledge transfer and biomedical technology, employee experience, ethics applied to management, data as a strategic element

6

years developing and managing Volkswagen Group España's Corporate University

20%

programs recognized by an external body (Spanish Securities and Exchange Commission, Bank of Spain, Official Register of Accounts Auditors, ICS)



CAREERS



Facilities for use by companies

- An auditorium with capacity for more than 200 people
- Spaces adapted to people with reduced mobility
- More than 40 classrooms
- Equipped meeting rooms
- Live streaming service, recording, translation and interpreting
- Terraces and catering service



87%

students who have jobs at the end of their postgraduate training

ABERTIS **ALMIRALL** ACCENTURE **ARMAND BASI AUTORITAT PORTUÀRIA DE BARCELONA BAKER & MCKENZIE BANC SABADELL** BAYER **BBVA BOEHRINGER INGELHEIM** CAIXABANK CAMBRA DE COMERÇ CAPGEMINI **CATALANA** OCCIDENT **CONSORCI LA ZONA**

Some Partner companies

FRANCA CREDIFIMO CUATRECASAS DANONE DELOITTE, S.L. **ERNST & YOUNG EVERIS FERROCARRILS DE** LA GENERALITAT

FUNDACIÓ CATALUNYA -LA PEDRERA **FUTBOL CLUB** BARCELONA F2I2 GARRIGUES **GESIURIS GRAN THORTON** GRIFOLS **INSTITUT CATALÀ DEL** SÒL **IZERTIS KPMG** NATURGY NESTLE NOVARTIS **NUEVO MICRO BANK** PENSIUM **PwC** RTVE SEA **SEGUROS BILBAO SDG GROUP VIDACAIXA VIFOR PHARMA VOLKSWAGEN GED**





RELATIONS **AND SOCIAL** FOOTPRINT

Institutional relations allow us to generate synergies between all of the school's stakeholders: UPF itself, the Board of Trustees, students, alumni, faculty, companies, institutions and society in general. The school promotes a suitable environment for all of the stakeholders to relate and interact with one another and create value together.



Institutional collaborations

+10 new institutional collaborations

Barcelona City Council International webinar on the future challenges for Barcelona CATSalut Webinar on innovation and citizenship EdTech Venue for the conference on technology and education, Mobile Week Consorci ZF Partner of BNEW conferences IBM Partner of alumni conferences

CULTURE

The birth of Micromegas

A space for culture, philosophy and reflection. Since 8 November 2019. articles have been published on art, politics, philosophy and economics, among others, reviewed by the editorial committee made up of members of UPF and UPF-BSM.

>1 500 32 18 visitors

days authors

#LlegirEmServeix campaign A virtual stand on St George's Day in which management staff and faculty from UPF-BSM recommended books. It was displayed on social networks until 23 July, Alternative Book and Rose Day. The campaign ended with the publication of audiovisual capsules with the assistance of four local bookshops, which also gave us their recommendations.

Exhibition: "Bauhaus, the crucible of modernity" with our own curator and in collaboration with Fundación Mies van der Rohe and Raimon Portell.

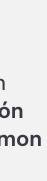
Traveling exhibition. In the UPF-BSM hall until September 2020.



6 9 postcards panels

Publication of "3r clàssic bilingüe" *Il Principe by Machiavelli* translated by Helena Puigdomènech It was presented at the Christmas Event where, together with La Factoria+ (UPF), we showed an audiovisual Christmas carol of our own creation, in four languages, based on Machiavelli's famous letter.











ALUMNI NETWORK

Knowledge

We aid continuous learning by ex-alumni through#RethinkingManagement, an annual program of sessions that brings them the latest trends and driving forces behind changes in contemporary society.

Community

We connect with ex-alumni through an extensive multidisciplinary talent ecosystemthrough the Alumni portal, social networks, conferences and networking activities.

Transformation

We strengthen and promote the role of alumni as agents of change with an impact on people, organizations and society.





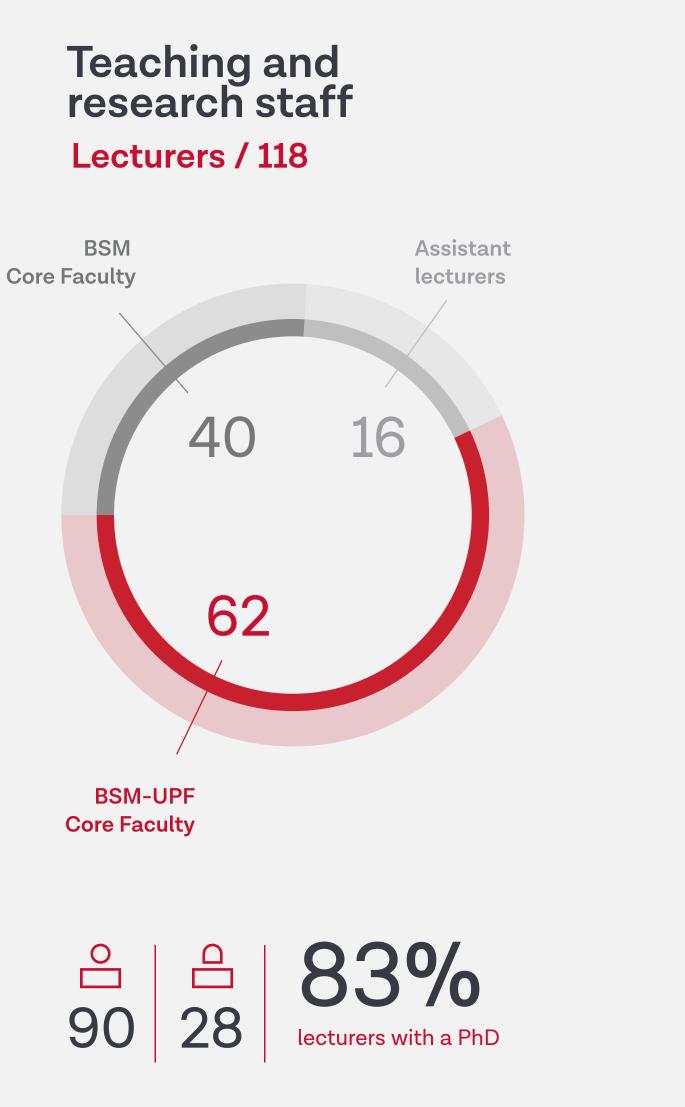


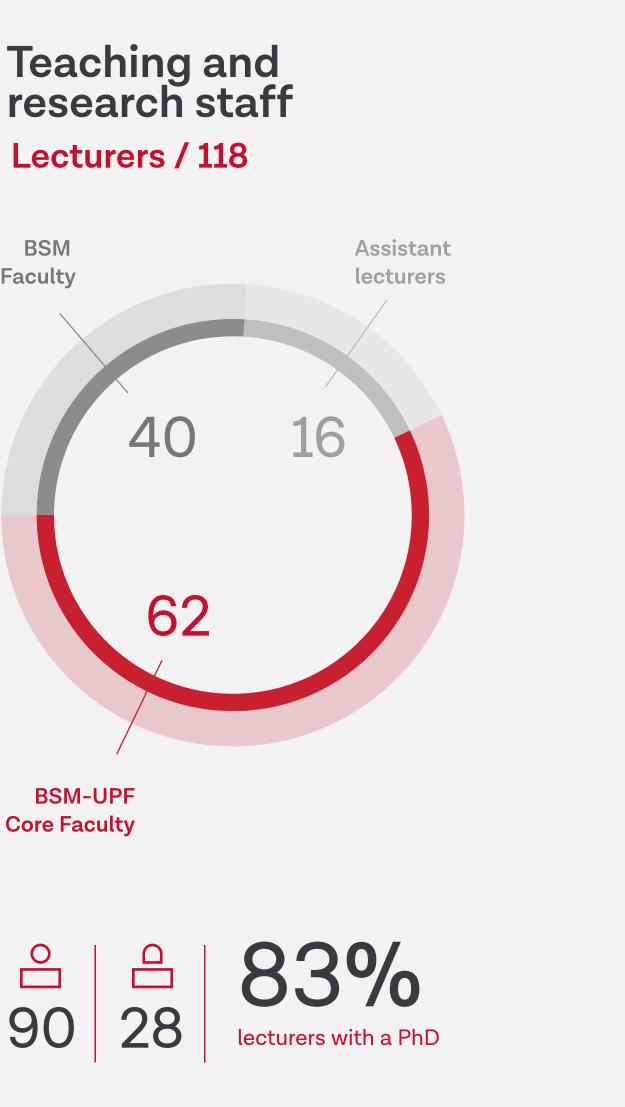
Founder, Brandcrops



WHO WE ARE

UPF Barcelona School of Management is governed by a Board of Trustees, a Governing Council and a Council of Studies. The board of trustees is presided over by the vice-chancellor of Pompeu Fabra University and is made up of UPF and an important set of companies and institutions that directly appoint the people that represent them. The school has a mixed management committee made up of academics and managers of various professional areas.





Management and administration Staff Employees / 116

76 40 42.59

average age

9.41 years of seniority

72%

with university or

higher education

Action concerning the pandemic

New!

- Creation of the health and safety committee and the new COVID-19 measures protocol.
- Implementation of teleworking for management staff and faculty through secure remote connections and cloud-based productivity tools.
- Holding online classes through videoconferencing systems integrated into the online education
- platform.

Holding blended classes

(with on-campus and remote participants), speeding up the project to create new blended classrooms in which the physically-present and remote participants have a shared, immersive experience.



GOVERNING BODIES

Chairperson

Rector of POMPEU FABRA UNIVERSITY, Prof. Oriol Amat Salas

Vice-chairpersons

FERROCARRILS DE LA GENERALITAT DE CATALUNYA, Manager of Organization and

People, Ms Juliana Vilert Barnet POMPEU FABRA UNIVERSITY, Deputy vice-rector, Prof. Pelegrí Viader Canals

Members

ABACUS, SCCL, Managing Director, Mr Miquel Àngel Oliva

ABERTIS INFRAESTRUCTURAS, S.A., Director of Institutional Relations, Mr Josep Maria Mirmi

ARMAND BASI, S.L., President, Ms Nuria Basi

AUTORITAT PORTUÀRIA DE BARCELONA, Deputy Manager of Organization and Internal Resources, Ms Catalina Grimalt Falcó

BANCO BILBAO VIZCAYA ARGENTARIA, S.A., Director of Talent and Culture Catalonia, Mr Miguel Ángel Carrasco

BAYER HISPANIA, S.L., Medical Director, Mr Guido Senatore

CAMBRA DE COMERÇ, INDÚSTRIA I NAVEGACIÓ DE BARCELONA, Member of the Executive Committee, Ms Montserrat Soler Prat

CAPGEMINI ESPAÑA, S.L., Chief Operating Officer (COO), Mr Sergio Vernis

DELOITTE, S.L., Human Resources Director, Ms Maite Poyos Peralta ERNST & YOUNG, S.L., Audit Services Partner, Ms Rosalía Soler Villa

FERROCARRILS DE LA GENERALITAT DE CATALUNYA, Manager of Organization and People, Ms Juliana Vilert

FUNDACIÓN CUATRECASAS, Partner, Mr Jorge Arqués Picañol

FUNDACIÓN GARRIGUES, Partner, Ms Miriam Barrera Ubieto

FUNDACIÓN NATURGY, Managing Director, Ms M^a Eugènia Coronado

INCASOL, Chair of the Innovation, Knowledge and Documentation Board, Mr Pere Serra Amengual

INTERNATIONAL BUSINESS MACHINES, S.A., Regional Director of Catalonia, Aragon and Balearic Islands, Mr Marc Estapé Solernou

KPMG AUDITORES, S.L., Partner, Mr Alejandro Núñez Pérez

PENGUIN RANDOM HOUSE GRUPO EDITORIAL, S.A.U., Director of HR and Editorial Services, Ms Marta Grau Massip

PRICEWATERHOUSE COOPERS AUDITORES, S.L., Partner, Mr Joaquín Ortiz

SANOFI-AVENTIS, S.A., Head of Public Affairs, Ms Arantxa Catalán Ramos

TELEFONICA DE ESPAÑA, S.A., Director of Digital Services and Public Sector in Catalonia, Mr Bruno Vilarasau

POMPEU FABRA UNIVERSITY:

Professor of Law & Philosophy, Prof. Josep Joan Moreso Mateos

Commissioner for UPF Group Strategy, Prof. Carles Ramió Matas

Manager, Mr Jaume Badia Pujol

Chair of the Pompeu Fabra University Board of Trustees, Ms Montserrat Vendrell Rius

Vice-rector. Teaching Projects, Prof. Cristina Gelpí Arroyo

Vice-rector. Social Engagement and Equality Projects, Prof. Mònica Figueras Maz

Governing Council

Chair of the Board of the Foundation, Rector of POMPEU FABRA UNIVERSITY, Prof. Oriol Amat Salas

Vice-chairpersons

Vice-chair of the Board of the Foundation, FERROCARRILS DE LA GENERALITAT DE CATALUNYA, Corporate Social Manager, Ms Juliana Vilert Barnet

Deputy vice-rector, POMPEU FABRA UNIVERSITY, Prof. Pelegrí Viader Canals

Members

ARMAND BASI, S.L., President, Ms Nuria Basi FUNDACIÓN CUATRECASAS, Partner, Mr Jorge Arqués Picañol FUNDACIÓN GARRIGUES, Partner, Miriam **Barrera** Ubieto PRICEWATERHOUSE COOPERS AUDITORES, S.L., Partner, Mr Joaquín Ortiz

Academic Council

Chaiperson

PROF JOSÉ M. MARTÍNEZ-SIERRA, general director of the UPF Barcelona School of Management and Jean Monnet ad Personam Chair in EU Law and Government

Members

MR JORGE ARQUÉS PICAÑOL, Partner, Cuatrecasas, Gonçalves Pereira PROF. DAVID SANCHO ROYO, Full University Professor in the Department of Political and Social Sciences, Pompeu Fabra University

PROF. DIDAC PUJOL, Full Professor in the Translation and Language Sciences Department, Pompeu Fabra University

PROF. ANNA MARIA CABALLE MARTORELL. Adjunct Lecturer in the Department of Law, Pompeu Fabra University

PROF. JOSE FERNANDEZ CAVIA, Head of the Department of Communication, Pompeu Fabra University

PROF. MIRCEA EPURE, Deputy Director of the Department of Economics and Business

MR JOSEP GARRIGA PAITUVÍ, business consultant and representative of Telefónica on the Board of the Institute of Continuing Education Foundation of Pompeu Fabra University (1997-2004)

MR DOMINGO JAUMEANDREU ROS, Founder and CEO, Jaumandreu.net

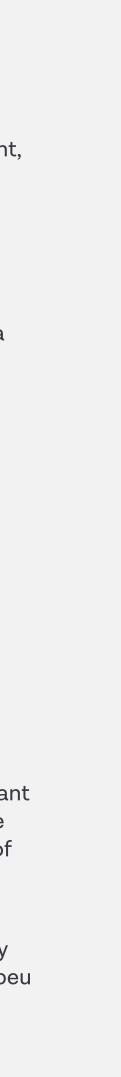
PROF. ENRIC PEIG OLIVÉ, Associate Professor in the Department of Information and Communications Technologies, Pompeu Fabra University

MR JOSEP REIXACH TURON, business consultant and representative of BBVA on the Board of the Institute of Continuing Education Foundation of Pompeu Fabra University (1999-2009)

MR PEDRO PABLO RODES ROCA, lawyer

PROF. HELÈNE RUFAT PERELLÓ, Full University Professor in the Humanities Department, Pompeu Fabra University

MR MIQUEL TEIXIDOR CASTEY Founder and CEO, Genaker





OUR VALUES

Beyond the production and transmission of knowledge, we want to associate our identity with a set of essential values that must allow us to improve as people and consolidate ourselves as a differentiated community in the context of postgraduate training institutions, which are increasingly globalized.

Transformation

We have a creative and transformative vision with critical thinking and considering international best practices.

Impact

We want to generate knowledge and economic and social impact.

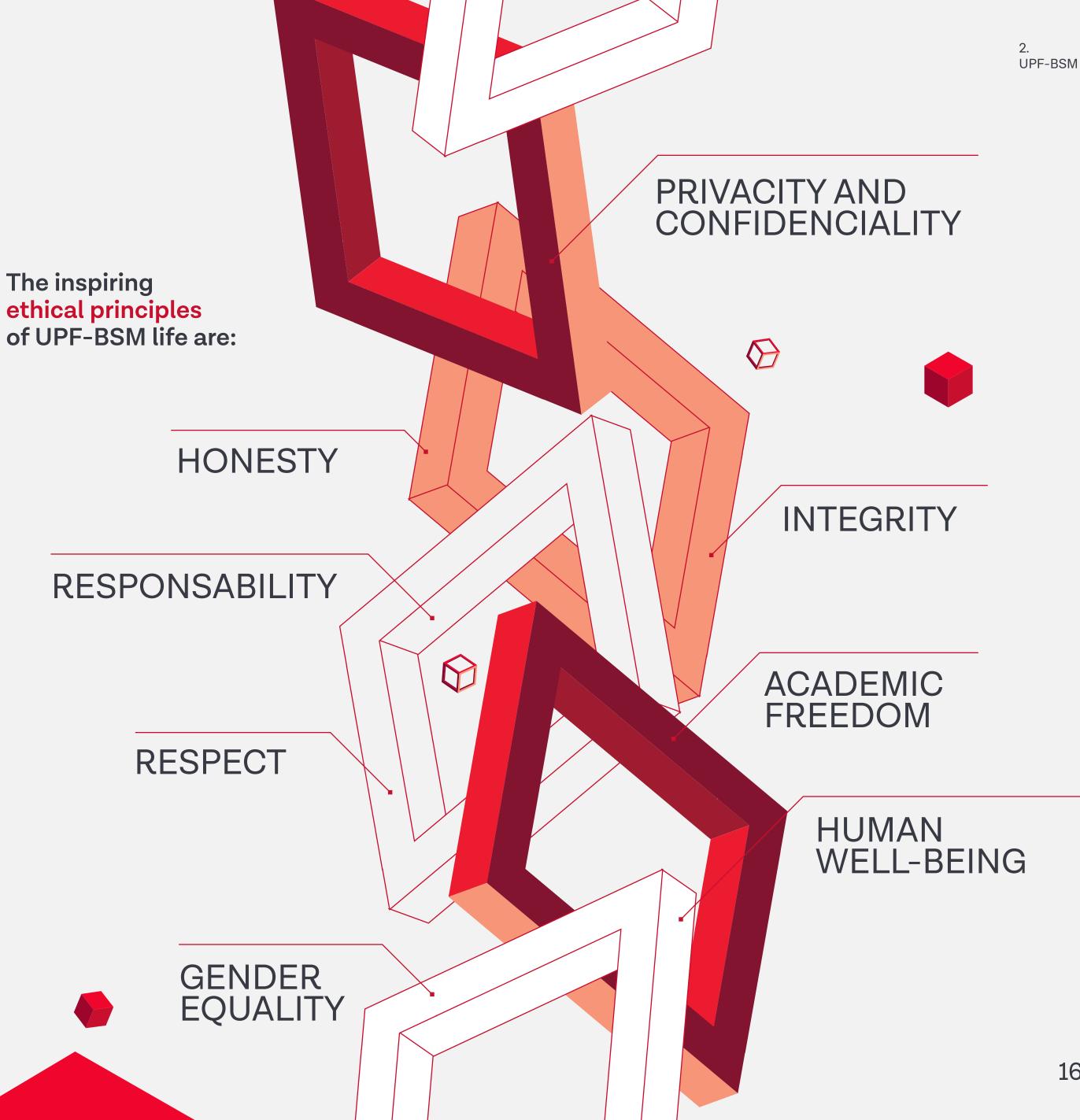
Continuous improvement and rigour

We have a vocation for excellence in teaching, impactful research, knowledge transfer.

Ethics

We act with foundations based on social responsibility, sustainability, diversity, humanism, and culture.

The inspiring





GOVERNANCE

UPF-BSM works taking into account the identification of the mission, vision or purpose and the values. One of the key values is social commitment, that is, everything we do makes sense if it takes into account the principles of responsible management, sustainability, respect for diversity, and globality and locality at the same time.

A Code of Ethics has been developed.

Communication and participation different interest groups.

- networks.

- ____
- year are discussed.
- necessary.
- held.



channels have been defined with the

Students: focus groups, quarterly surveys, intranet, email with program managers, and use of corporate social

Staff Members: a suggestion box is made available on the intranet, the information of the organization is collected in a weekly newsletter (Breus) in a participatory way with the aim of publicizing the different activities that are undertaken in each area of the organization, a quarterly meeting is held with the General Management and all the staff members, weekly meetings with the General Management and the Management Committee, and group meetings of staff members with General Management throughout the year.

Academic Staff: weekly meetings are held with the Academic Management Committee, and quarterly meetings with all faculty and the Dean's Office.

Board of Trustees: two annual meetings are held to communicate the status of the accounts, and the strategy and activities carried out by the organization. Governing Council: six meetings a year are held, and the activities and strategic decisions made throughout the

Company Committee: a quarterly meeting is held and occasionally, an extraordinary meeting is held if

Health and Safety Committee: a quarterly meeting is

— Gender Equality Committee: a quarterly meeting is held.

The culture of Corporate Compliance has been incorporated to avoid risks and generate legal security.

- A risk map has been drawn up.
- A crime prevention program has been developed.
- A compliance officer intern has been designated.
- A Compliance Commission of the Institut d'Educació Contínua (IDEC) has been appointed.

Work is being done to ensure transparency of information with all stakeholders.

- An annual report, which includes a section on social footprint and economic results, is published.
- We publish the indicators that we present to the University Quality Agency and that reflect the organization's commitment to quality in processes, and administrative and academic management of the institution.
- We publish the results of the financial audit that ensures compliance with accounting regulations.
- A code of conduct has been drafted for temporary financial investments.
- New Sustainability Report is in process.
- The following plans and protocols have been drawn up:
 - \rightarrow Prevention and resolution of conflicts
 - in the field of workplace harassment
 - \rightarrow Labour Risk Prevention Plan
 - \rightarrow Gender Equality Plan

We have adhered to the **PRME (Principles for Responsible** Management Education), which determines six basic principles: purpose, values, method, research, partnership, and dialogue.



4. ECONOMIC COMMITMENT Year 2019-2020

The direct, indirect, and of the UPF-Barcelona Sc region of impact, **Catalo**



UPF-BSM is committed to managing financial resources efficiently and transparently.

UPF-BSM has external audits, such as that of the University Quality Agency, and the financial audit. It also has strategic, operational, financial, and compliance risk control measures.



For the 2019–2020 acade of student internships to valued at:

€12.5

Furthermore, to achieve high levels of productivity, efficiency, and comfort for all staff members, UPF-BSM invests in computer applications, infrastructures, and equipment, including:

Computer applications Infrastructures Audiovisual equipment Computer equipment Computer installations Safety Installations Furniture **Total** (euros)

million	Profit for the financial year (euros)	142 731
	Financial profit/loss	177 278
demic year, the contribution to the Catalan economy is	Operating profit/loss	-34 547
	Amortization and provisions	-870 262
	EBITDA	835 715
	Overheads	-9 231 302
million	Staff costs	-8 309 072
	Net income	18 376 089
lonia, is estimated to be:	Scholarships	318 555
d induced economic impact School of Management in its	Gross income	18 694 644

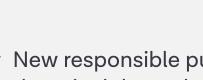
2019	2020	2021	Total
148 732.28	286 042.60	80 915.44	515 690.32
292 777.99	71 307.90	19 912.42	383 998.31
186 277.53	746 507.58	5 518.92	938 304.03
40 306.30	56 194.59	21 206.74	117 707.63
64 579.44	219 961.64		284 541.08
55 523.73	308 671.05	18 323.42	382 518.20
73 602.86	428 049.90	2 038.61	503 691.37
861 800.13	2.116 735.26	147 915.55	3 126 450.94



5 ENVIRONMENTAL COMMITMENT

UPF-BSM's commitment to the environment is demonstrated by different strategies in the following areas:





- We ensure that our suppliers comply with
- €8.9 million.



Responsible consumption

— New responsible purchasing protocol, based on the principles, values, ethics, and transparency that guide the life and activity of UPF-BSM.

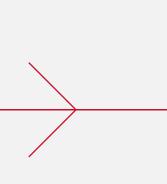
eco-friendly regulations, which optimize natural resources and do everything possible to reduce the environmental impact of their actions.

— We prioritize supply using the KM-0 philosophy: 93.4% of expenditure is made nationally, of which 89.64% is made to local suppliers, an amount of

— The school's energy consumption in 2019 was 596,501 Kw/year, 8.61% less than the previous year.

Use of energy

- All fluorescent lamps have been replaced by LED lamps, which translates to an energy saving of 60%.
- The electricity we consume is provided by a supplier who guarantees that **100% of the energy is green**.
- Within the organization there are protocols for the total or 50% of the lighting in common spaces with different criteria such as time, natural light, and the type of activity developed in the space.
- 99% of the lights in the toilets of our facilities are controlled with presence sensors, avoiding unnecessary expense caused by the user.
- We have installed a new air conditioning control with a more exhaustive monitoring of spatial temperatures, a more versatile automatic shut-off, and programmable start.





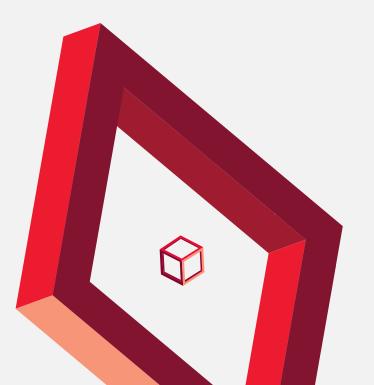


Use

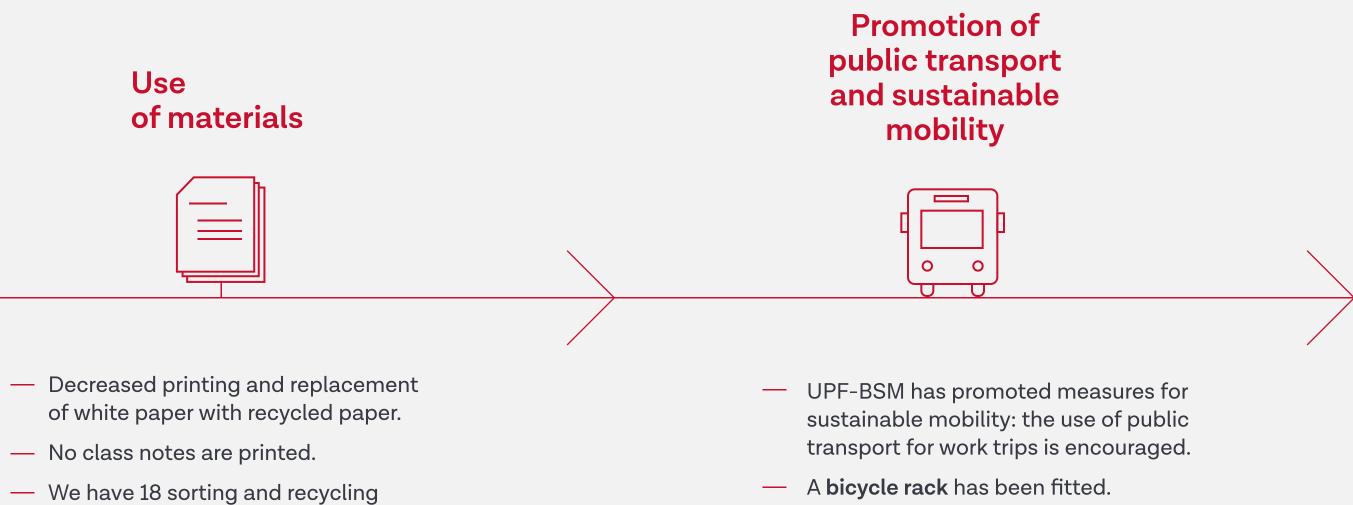


- Paper: 99% of the paper we discard is recycled.
- Containers and water bottles: 60% of the water bottles we discard are recycled.
- Work: 99% of the waste from work is recycled in a sorting container.
- Suppression of individual and classroom bins.
- Creation of **recycling centres** on all floors of the two buildings.
- **Centralization** of waste.
- The cafeteria uses **biodegradable glasses**.

- bin units.



 \Diamond



— With our paper saving policy we reduce paper printing by up to 73%.





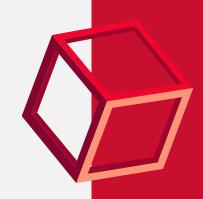


Volume and consumption of water

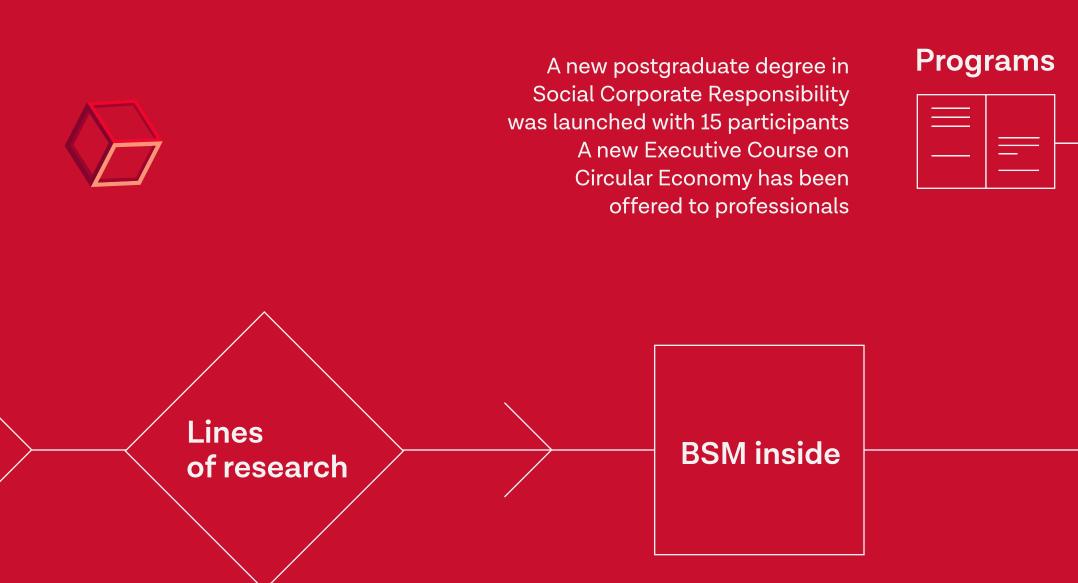
- Water consumption in 2019 was 2561
 m3/year. It has been reduced by 12%
 over the previous year.
- 12 water fountains have been installed throughout the building.
- 200 reusable bottles have been distributed among staff members and faculty. With this action we prevented the consumption of 25,372 bottles of water (data 2018).
- All toilets have water expenditure control. The taps have timers, and the toilets have presence detectors as well as a double discharge system, all of it focused on minimizing the expenditure of water in the usual daily use of this equipment.







5. EN\ CO



We work with research projects aligned with our values, such as the line of research in **Ethics**, **CSR, Sustainability, and Gender**. Four main labs and charis are currently doing research in these lines:

- Lab in Sustainability
- Lab in Leadership in Business
- Lab in Innovation
- Chair in Circular Economy

We offer transversal training for all UPF-BSM students, with the aim of developing a set of key skills that complement the training of the programs and build a comprehensive and distinctive professional profile of the UPF-BSM. We define three areas of knowledge:

- Communication
- Planetary Well-being and Humanities
- Entrepreneurship and Innovation







6. SOCIAL COMMITMENT

1 Poverty	3 GOOD HEALTH AND WELL-BEING	5 GENDER EQUALITY
8 DECENT WORK AND ECONOMIC GROWTH	10 REDUCED INEQUALITIES	11 SUSTAINABLE CITIES
16 PEACE, JUSTICE AND STRONG INSTITUTIONS	17 PARTNERSHIPS FOR THE GOALS	

At UPF-BSM we are committed to people, not only promoting safe and healthy work environments but also reducing inequalities in the social environment.

TFM Awards in the category "Best Ethics, Social Responsibility and/or Planetary Well-being Project"

Ex aequo awardees

"Non-Financial "Marketing Plan for "Paris Agreement: Information Report 2020. Sonrisas de Bombay" Importance for the made by María José Energy Industry and the Incasòl" by Javier Casanova, Almeida Ayala, student International Economy" Sandra Costa, and Alfons of the Master's Degree by Ángela María Acosta Rossell, students of the in Marketing. Reina, student of the Postgraduate Course in Master's Degree in Social Responsibility International Business. Management.





Code of ethics and **Corporate Compliance**

- Preparation of a reference guide for the policy and the values identified by the organization, the commitments to its stakeholders, and the control of their fulfilment, which represents the frame of reference of the social responsibility.
- Opening of a communication channel to receive _____ complaints and suggestions.
- we follow a culture of CC to avoid risks and generate legal security, so we have created the CC comission of the IDEC Foundation.

Non-discrimination and equal opportunities

- Gender Equality Plan is being revised and updated ____
- We have a protocol for the prevention and approach to harassment at work, and any form of discrimination at work.
- We follow an equality plan that guarantees opportunities between men and women, and we have an equality committee that ensures equal opportunities.
- We have defined a Language Policy manual that aims to eliminate sexist components from all documents.
- For a number of years, the school has been complying with the Law on the Social Integration of the Disabled (LISMI), which requires a minimum of 2% of the staff to be disabled.

Accessibility

- The UPF-BSM spaces are completely adapted to guarantee universal accessibility.
- The elevators are equipped with Braille.
- Risk alarms are adapted with light signals for people with hearing impairment.
- The amount invested to adapt the building was €786,857.
- Inclusive learning: We have adapted the curriculum of the programs according to the special needs of students with some type of disability.
- There is constant communication with disabled students (and their families) to be able to provide them with the necessary resources in each situation.

Award for good work-life balance practices, awarded by Barcelona City **Council (2018)**



Corporate volunteering

We support the blood donation campaign carried out by the Generalitat de Catalunya; we promote the initiative with the management staff members and professors, and we provide spaces for its collection.





Staff members policy

- The policy for staff members includes:
 - \rightarrow Workplace harassment protocol.
 - \rightarrow Staff evaluation, promotion, and recognition procedures.
 - \rightarrow Staff recruitment and selection procedure.
 - \rightarrow Staff training and development process.
 - \rightarrow Flexible Remuneration and Social Benefits Policy.
 - \rightarrow Salary supplement during sick leave so that the staff members do not see their income reduced.
 - \rightarrow We have six representatives on a formal occupational health and safety committee.
- We perform annual medical check-ups.
- We have invested €46,000 in training for School staff.

Work life balance and flexible working hours

- We continue to expand the policy of flexible working hours and increasing the number of people who work part-time or with reduced working hours.
- We have participated in round tables and presentations of the NUST Network (New Social Uses of Time), with contributions on flexi-time policies.

Free uses of premises

Within the framework of responsible engagement actions, the UPF Barcelona School of Management establishes agreements for collaboration with social entities and associations. These two past academic courses the schools' facilities have been offered free of charge to NGOs and foundations such as:

- Catalan Association of Public Management
- Association against Anorexia and Bulimia
- Barcelona Down
- Humanistic Dialogues UPF 2019
- Catalan Down Syndrome Foundation



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12-66

Academic activities

Student Awards

Currently, we offer awards to master's and postgraduate students for their best projects in the following areas:

- Research
- Knowledge transfer
- Multidisciplinary
- Gender
- Culture
- Innovative business initiative
- Business cases (UPF-BSM) 2021 (Social Impact Alumni Awards)

Grants and scholarships

In the last seven years, we have allocated more than a million euros to promote the talent of our students.

In the 2018–19 academic year, 65 students from the UPF Barcelona School of Management were awarded the Talent Scholarship, which analyses and recognizes the skills of students pursuing a master's degree with us. The scholarship pays between 25% and 50% of the tuition fee for the chosen master's degree and can be extended by 25% if the candidate has financial difficulties.

This year the institution has allocated more than **180,000 euros** to sponsor the Talent Scholarships.

Students contribute in social activities such as short missions or internships in NGOs and social organizations applying their knowledge to creating business plans, market studies and field projects. - Project elaborated by the students and the NGO "Save the children" to provide indicators to assess a model of care for children victim of sexual abuse in Catalonia.

Challenges with a social aim and linked to the health sector

- oncological innovation.
- 2018: Hospital Sant Joan de Déu: with the aim of cancer hospital in Europe.
- ____ 2019: Fundació Josep Carreras: with the aim of increasing the fundraising and knowledge of the so much about the figure of Josep Carreras.
- structure for the entity, which organizes solidarity dinners and raises money for various causes and



Social Internships

— 2017: **Fundació Oncològica de Catalunya**: with the aim of generating more value for the society as a whole, ensuring a sustainable business model within the field of

devising an effective plan for the dissemination and fundraising for the construction of the SJD Pediatric Cancer Centre in Barcelona, the largest paediatric

Foundation among the younger public who do not know

— 2020: **Dinners that matter**: with the aim of designing a

foundations, in order to scale the project to other cities.

Knowledge dissemination

We promote the dissemination of knowledge to a wide audience, organizing conferences, master classes, open days, and webinars, among which we highlight the Gutenberg Campus, the LINK conference, the Edita Forum, the Sports Conference, the Labyrinth Festival, and the #RethinkingManagement cycle.

Culture Program



Culture and the humanities are embedded into the student's educational experience. We offer different activities such as:

- Publication of classical literature: exclusive editions published by UPF BSM every year, first one "Bartleby, the Writer" by Herman Melville, in 2020 "The Tempest" by William Shakespeare.
- Series of talks and debates are offered around topics on culture and humanities.





Partnerships

PRME principles

The School participates in organizations / movements promoting CSR and Sustainable Development such as: PRME and Global Compact. We adhere to the principles for responsible management education (PRME) set out in the United Nations Sustainable Development Goals (SDG), which commit us to incorporating the values of global responsibility into our activities, and the development of responsible professionals.

Barcelona global

entrepreneurs, business schools, universities, and and economic activity.





Local partnerships

UPF-BSM engages with professional associations and public institutions such as Barcelona City Council, Catalan Autonomous Government, Spanish Government, Catalan Quality Agency of Universities among others.



UPF-BSM is a member of Barcelona Global, a private, independent, and non-profit association made up of 752 professionals and 208 companies, research centres, cultural institutions, who want to make Barcelona one of the best cities in the world in terms of innovation, talent,

International organisations

The School is an active member of well-known international associations or networks such as EFMD, AACSB, Association of MBAs, CLADEA, RECLA, EUCEN. The School is the only member institution from Spain in the QTEM international network.







The integrated social value of UPF-BSM

See the complete study here

During the 2019–2020 academic year, UPF-BSM generated an integrated social value of approximately

€39 556 004

million

The value generated by the academic activity or specific social value, calculates the value that the organization generates to each group of stakeholders: in the case of UPF-BSM this is 38.2 million euros.

The areas that provide the most social value are those related to the activity of academic training and access to the labour market, through internships, and the advice given by the school's professional careers service. The value of the UPF brand in terms of quality and excellence also generates a high social value for the different interest groups of the school. Other highlights include scholarships, grants, and other discounts given to students and school staff for the realization of training programs, and personalized training for companies and entities.

Descripción

Direct impact of ec Indirect impact of s Specific social value Value doubled in SE Integrated social va (euros)



6.

The economic impact or social economic value (SEV) allows us to calculate the impact that the economic activity of the organization has for the set of people of a certain territory. The result of the SEV is 13.2 million euros.

The School generates a direct impact of economic activity of 11.9 million euros, and an indirect impact through its activity with its suppliers of 1.3 million euros.

In addition, 5.1 million were also returned to the Public Administrations in the form of tax payments and Social Security contributions.

	Economic return Public Administrations (R)	Social economic value (SEV)	Specific social value (SSV)	Consolidated social value
conomic activity	3 297 717	11 907 736		11 907 736
suppliers (exploitation and investment)	1 805 103	1 320 625		1 320 625
ue			38 245 379	38 245 379
SEV and SSV				-11 907 736
value	5 102 820	13 228 361	38 245 379	39 556 004





7. SUMMARY

The following table summarizes the indicators used to cover relevant economic, environmental, and social issues in line with the Global Reporting Initiative (GRI) standards. Page numbers refer to the parts of the document that contain the most significant indicator information.

GRI

Universal standards (10) Profile of the university 102-1 Name of the university 102-2 Services provided k 102-3 Location of the universit 102-4 Countries where the 102-5 Legal regime of the 102-6 Areas of knowledge 102-7 Size of the universit

102-**12** Principles and init

102-13 Affiliation to assoc

102 New content **1** – Univ

102 New content **2** – Qua

102 New content **3** – Inter

102 New content **4** – Ow

Strategy

TO BE ADDED: **102-14** De

Ethics and Integrity

102-**16** University values,

Governance

Group. 102-**18**, 102-**19** and and executive responsibi

102-**22** Composition of g

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	Section	Page
.00)		
У		
ersity	UPF-BSM	1
d by the university	UPF-BSM	
niversity	UPF-BSM	
the university develops its functions	UPF-BSM	
he university	UPF-BSM	
ge and types of students	UPF-BSM	
sity	UPF-BSM	
t the workforce and other workers	UPF-BSM	
itiatives subscribed by the university	Our values, solidary internships	
ociations and organizations	Solidary internships	
iversity infrastructure	Social Commitment: solidarity	
ality	UPF-BSM	
ernationalization of the university	UPF-BSM	
vnership of the university	UPF-BSM	
Declaration of the rector and the Social Council	Introduction	
s, principles, standards, and codes of conduct	Our values; social commitment: code	
	of ethics and corporate compliance	
nd 102- 20 University governance structure	Governance	
pility for economic, environmental, and social issues		
governing bodies	UPF-BSM (Who we are)	





GRI	Section	Page
Participation of the interest groups		
Group. 102- 40 , 102- 42 , 102- 43 and 102- 44 Stakeholders	Governance	1
Practices for preparing social responsibility reports		
102- 46 Definition of the contents of the sustainability report and the coverage of the topic	Introduction	
102- 48 Re-expressions of information	Introduction	
102- 50 Period covered by the sustainability report	Front cover	
102- 51 Date of last sustainability report	Introduction	
102- 52 Reporting Cycle	Annual	
102- 53 Contact point at the university	Final Page	
102- 54 Declaration of the preparation of the report in accordance with GRI standards	Final Page	
102- 55 GRI Content Index	Summary	
102- 56 External Verification	Final Page	
ECONOMIC STANDARDS (200) 201 Performance and direct economic impacts		
Group. 201- 1 and 201- 4 Monetary flows and direct economic impacts	Economic commitment	
203 Indirect economic impacts		
Group. 203- 1 and 203- 2 Indirect economic impacts of infrastructure investments, changes in infrastructure location, and other indirect economic impacts	Economic commitment; he integrated social value of UPF-BSM	
204 Acquisition Practices		
204- 1 Proportion of expenditure made to local suppliers	Environmental commitmen responsible consumption	ıt:

GRI	Section	Page
ENVIRONMENTAL STANDARDS (300) 301 Materials		
301- 1 Paper Consumption by Weight or Volume	Environmental commitment: use of materials	1
302 Energy		
302- 1 Energy consumption	Environmental commitment: energy use	
302- 4 Reduction of energy consumption	Environmental commitment: energy use	
303 Water		
303-3 Recycled and reused water	Environmental commitment: volume and water consumpti	on
303 New content 1 – Water consumption	Environmental commitment: volume and water consumpti	on
305 Emissions		
305- 1 Direct GHG emissions (scope 1)	Environmental commitment: energy use	
306 Effluents and wastes		
306- 2 Waste by type and method of disposal	Environmental commitment: waste management	
309 Actions to reduce the environmental impact of the university		
309 New content 1 – Actions to reduce the impact of mobility on the university	Environmental commitment: promotion of transportation and sustainable mobility	
309 New content 2 – Other actions to reduce the environmental impact	Environmental commitment	

7. SUMMARY





GRI	Section	Page
SOCIAL STANDARDS (400)		
402 New content 1 – Suitability of the relationship of jobs to the reality of the university	Social commitment: code of ethics and corporate compliance; management staff policy	1
402 New content 3 – Achieving a good work climate	Social commitment: conciliation and flexible working hours	
402 New content 4 – Work-life balance policies	Social commitment: management staff policy	
403/416 Health and safety at the university		
403 / 416- 1 Staff representatives on formal health and safety committees	Social commitment: staff members policy	
404 Staff training and education		
404- 1 Average hours and economic cost of training per year per staff	Social commitment: staff members policy	
404- 3 Performance and Professional Development Assessment	Social commitment: staff members policy	
405 Diversity and equal opportunities		
405-1 Diversity in governing bodies and staff	UPF-BSM	
405 New Content 1 – Price of studies, scholarships, and other inclusion measures	Social commitment: Scholarships and grants	
405 New content 2 – Staff and students with disabilities, specific educational needs, and high abilities	Social commitment: Accessibility	
405 New content 3 – Students who need adjustments in teaching	Social commitment: Accessibility	

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GRI	Section	Page
406 Non discrimination		1
406 New content 1 – Protocols and/or units against discrimination	Social commitment: Non-discrimination and equal opportunities	
413 University environment		
Group. 413- 1 and 413- 2 Impact of the university on the immediate environment	Social commitment: the integrated social value of UPF-BSM	
413 New content 3 – University services for the use of all citizens	Environmental commitment free use of premises	:
414/308 Social and environmental assessment of suppliers		
Group. 414 / 308- 1 and 414 / 308- 2 Suppliers and new suppliers evaluated in accordance with social and/or environmental criteria	Environmental commitment responsible consumption	:

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SUMMARY



The UPF-Barcelona School of Management would like to know your opinion regarding our Sustainability plan. If you have comments, doubts, or wish to get involved in our sustainability actions, do not hesitate to contact us:

Contact details:





Note:

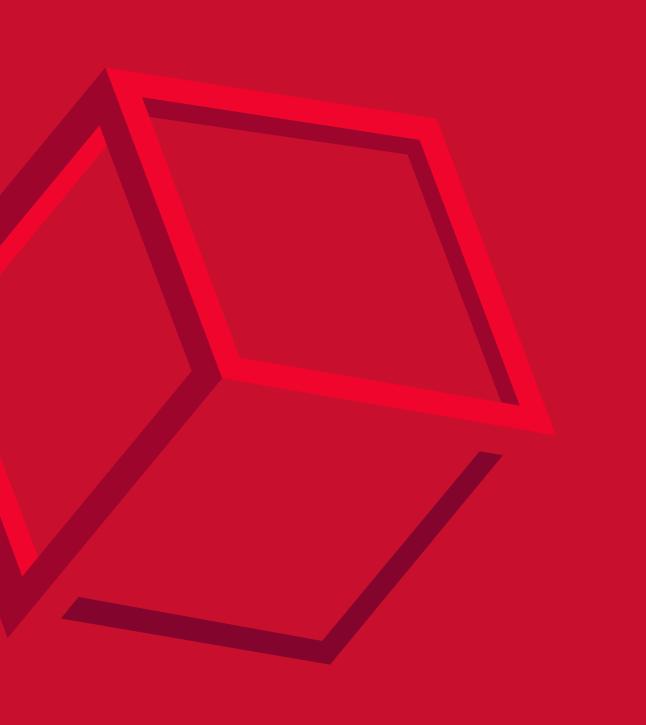
This report has not been externally verified, as it is based on the GRI adaptation. It has been reviewed and approved by academics experts in ERS reporting as a project for social, environmental, and equality commitment.





upf. BARCELONA SCHOOL OF MANAGEMENT





2019/2020

